

i) **Income from incremental capacity after the period of binding capacity requests and income from incremental capacity which is set aside**
(please only fill out the yellow and red fields in columns C and F, values in grey fields in columns C and F must be 0)

Amount of incremental capacity likely to be sold after the period of binding capacity request/from the set aside capacity	x	Sum of estimated reference prices and a potential auction premium
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	Amount of incremental capacity likely to be sold in kWh/h/a	x	Reference prices in €/kWh/h/a	Auction premium in €/kWh/h/a	Minimum premium in €/kWh/h/a	=	Result in €
Year							
2016		x	3,970,000			=	0,00
2017		x	3,670,000			=	0,00
2018		x	3,370,000			=	0,00
2019		x	3,070,000			=	0,00
2020		x	2,770,000			=	0,00
2021		x	2,470,000			=	0,00
2022		202,568 x	3,970,000			=	804,193.37
2023		202,568 x	3,970,000			=	804,193.37
2024		405,135 x	3,970,000			=	1,608,386.74
2025		405,135 x	3,970,000			=	1,608,386.74
2026		405,135 x	3,970,000			=	1,608,386.74
2027		405,135 x	3,970,000			=	1,608,386.74
2028		405,135 x	3,970,000			=	1,608,386.74
2029		405,135 x	3,970,000			=	1,608,386.74
2030		405,135 x	3,970,000			=	1,608,386.74
2031		405,135 x	3,970,000			=	1,608,386.74
2032		405,135 x	3,970,000			=	1,608,386.74
2033		405,135 x	3,970,000			=	1,608,386.74
2034		405,135 x	3,970,000			=	1,608,386.74
2035		100,000 x	3,970,000			=	397,000.00
2036		100,000 x	3,970,000			=	397,000.00
2037		100,000 x	3,970,000			=	397,000.00
2038		100,000 x	3,970,000			=	397,000.00
2039		100,000 x	3,970,000			=	397,000.00
2040		100,000 x	3,970,000			=	397,000.00
2041		100,000 x	3,970,000			=	397,000.00
2042		100,000 x	3,970,000			=	397,000.00
2043		100,000 x	3,970,000			=	397,000.00
2044		100,000 x	3,970,000			=	397,000.00
2045		100,000 x	3,970,000			=	397,000.00
2046		100,000 x	3,970,000			=	397,000.00
2047		100,000 x	3,970,000			=	397,000.00
2048		100,000 x	3,970,000			=	397,000.00
2049		100,000 x	3,970,000			=	397,000.00
2050		100,000 x	3,970,000			=	397,000.00
2051		100,000 x	3,970,000			=	397,000.00
2052		100,000 x	3,970,000			=	397,000.00
2053		100,000 x	3,970,000			=	397,000.00
2054		100,000 x	3,970,000			=	397,000.00
2055		100,000 x	3,970,000			=	397,000.00
2056		100,000 x	3,970,000			=	397,000.00
2057		100,000 x	3,970,000			=	397,000.00
2058		100,000 x	3,970,000			=	397,000.00
2059		100,000 x	3,970,000			=	397,000.00
2060		100,000 x	3,970,000			=	397,000.00
2061		100,000 x	3,970,000			=	397,000.00
2062		100,000 x	3,970,000			=	397,000.00
2063		100,000 x	3,970,000			=	397,000.00
2064		100,000 x	3,970,000			=	397,000.00
2065		100,000 x	3,970,000			=	397,000.00
2066		100,000 x	3,970,000			=	397,000.00
2067		100,000 x	3,970,000			=	397,000.00
2068		100,000 x	3,970,000			=	397,000.00
2069		100,000 x	3,970,000			=	397,000.00
2070		100,000 x	3,970,000			=	397,000.00
2071		100,000 x	3,970,000			=	397,000.00
2072		100,000 x	3,970,000			=	397,000.00
2073		100,000 x	3,970,000			=	397,000.00
2074		100,000 x	3,970,000			=	397,000.00
2075		100,000 x	3,970,000			=	397,000.00
2076		100,000 x	3,970,000			=	397,000.00
2077		0 x	3,970,000			=	0,00

(please only fill out the yellow fields in columns L and N, values in grey fields in columns L and N must be 0)

	Amount of existing capacity likely to be sold in kWh/h/a	x	Auction premium in €/kWh/h/a	Minimum premium in €/kWh/h/a	=	Result in €
Year						
2016						0
2017		x			=	0
2018		x			=	0
2019		x			=	0
2020		x			=	0
2021		x			=	0
2022		x			=	0
2023		x			=	0
2024		x			=	0
2025		x			=	0
2026		x			=	0
2027		x			=	0
2028		x			=	0
2029		x			=	0
2030		x			=	0
2031		x			=	0
2032		x			=	0
2033		x			=	0
2034		x			=	0
2035		x			=	0
2036		x			=	0
2037		x			=	0
2038		x			=	0
2039		x			=	0
2040		x			=	0
2041		x			=	0
2042		x			=	0
2043		x			=	0
2044		x			=	0
2045		x			=	0
2046		x			=	0
2047		x			=	0
2048		x			=	0
2049		x			=	0
2050		x			=	0
2051		x			=	0
2052		x			=	0
2053		x			=	0
2054		x			=	0
2055		x			=	0
2056		x			=	0
2057		x			=	0
2058		x			=	0
2059		x			=	0
2060		x			=	0
2061		x			=	0
2062		x			=	0
2063		x			=	0
2064		x			=	0
2065		x			=	0
2066		x			=	0
2067		x			=	0
2068		x			=	0
2069		x			=	0
2070		x			=	0
2071		x			=	0
2072		x			=	0
2073		x			=	0
2074		x			=	0
2075		x			=	0
2076		x			=	0
2077		x			=	0

Present value related to the year
2019
15,729,846.87

669
100
100
100
100
100
695,242.06
662,309.87
1,261,875.19
1,202,102.74
1,145,161.58
1,090,917.61
1,039,243.07
990,016.25
934,121.20
898,447.47
855,889.84
815,348.09
776,726.71
182,638.97
73,987.73
165,746.29
157,895.22
150,416.05
143,291.15
136,503.74
130,037.84
123,878.21
118,010.35
112,420.44
107,085.31
102,022.43
97,189.83
92,586.15
88,200.53
84,022.65
80,042.67
76,251.21
72,639.35
69,198.57
65,720.77
62,798.24
59,823.62
56,989.89
54,290.40
51,718.77
49,268.96
46,935.19
44,711.97
42,594.05
40,576.46
38,654.43
36,823.45
35,079.20
33,417.57
31,834.65
30,326.71
28,890.19
27,521.72
26,218.07
24,976.18
0.00

Present value from charges from binding capacity requests related to the year	2019
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56,293,369.12	15,729,846.87	72,023,216.00
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=> Proposal following Art. 23 NC
CAM (1) a), c) und d) :

0.78

Result suggestion for f-factor from (a), (c) and (d) Present value from charges from binding capacity requests/Sum of present values from binding capacity requests and present value of revenue after the period of binding capacity requests and present value of income from the capacity set aside

Adjustment factor for Article 23(1)(b) NC CAM

work operator

Suggested f-factor

0.78